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| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 附件7  2021年城乡义务教育补助经费中央直达资金绩效目标表 | | | | | | | | | （2021年度） | | | | | | | | | 项目名称 | | 2021年城乡义务教育补助经费中央直达资金 | | 项目负责人及电话 | 李向东  0877—6013964 | |  | | | 主管部门 | | 元江县教育体育局 | | 实施单位 | 各义务教育学校 | |  | | | 资金情况（万元） | | 年度资金总额2495.91万元 | | | | |  | | | 其中：财政拨款2495.91万元 | | | | |  | | | 其他资金 万元 | | | | |  | | | 总  体  目  标 | 年度目标 | | | | | |  | | | 巩固城乡义务教育经费保障机制，提升城乡义务教育巩固率；以2020秋季学期为调整依据，按时、足额下达2021年城乡义务教育学校公用经费补助资金，家庭经济困难学生生活补助资金，农村义务教育学生营养改善计划资金。确保义务教育学校正常运转，不因资金短缺而影响学校正常的教育教学秩序，确保教师培训所需资金得到保障；帮助家庭经济困难学生顺利就学，进一步改善农村义务教育学生营养状况，逐步提高农村学生健康水平。确保营养改善计划农村学生全部纳入政策实施范围。 | | | | | |  | | | 绩  效  指  标 | 一级指标 | 二级指标 | 三级指标 | | | 指标值 |  | | | 产出指标 | 时效指标 | 补助资金当年到位率 | | | 100% |  | | | 质量指标 | 建档立卡学生覆盖率 | | | 100% |  | | | 成本指标 | 小学阶段公用经费补助人数（人） | | | 15690 |  | | | 初中阶段公用经费补助人数（人） | | | 7127 | | 学生生活补助人数（人） | | | 7609 |  | | | 学生营养改善计划补助人数（人） | | | 15709 | | 特殊教育公用经费补助人数（人） | | | 133 | | 效益指标 | 社会效益指标 | 九年义务教育巩固率 | | | ≥93% |  | | | 补助对象政策的知晓度 | | | 100% | | 满意度指标 | 服务对象满意度指标 | 学生满意度 | | | ≥95% |  | | | 家长满意度 | | | ≥95% | |